



## SCFD 2021 Tier III Funding Plan - Douglas County

### *From District Office*

2021 Funds Available	\$	1,039,045.69
Uncommitted Funds from Previous Year/Returned Funds	\$	8,400.00
<b>Total Available from District Office</b>	<b>\$</b>	<b>1,047,445.69</b>

Organization	General Operating Support	Requested	Recommended
Cherokee Ranch & Castle Foundation	GOS	\$ 164,000.00	\$ 173,066.66
Colorado Jazz	GOS	\$ 25,000.00	\$ 30,983.14
HawkQuest	GOS	\$ 18,000.00	\$ 24,086.02
Highlands Ranch Concert Band	GOS	\$ 10,000.00	\$ 8,483.53
Highlands Ranch Cultural Affairs Association	GOS	\$ 80,737.00	\$ 98,584.01
Highlands Ranch Historical Society	GOS	\$ 3,000.00	\$ 3,637.15
Lone Tree Symphony Orchestra	GOS	\$ 33,500.00	\$ 40,590.93
Mountain Chamber Music Society	GOS	\$ 15,500.00	\$ 5,403.17
Nature's Educators	GOS	\$ 44,952.00	\$ 57,728.64
Performing Arts Academy	GOS	\$ 70,000.00	\$ 82,066.67
Roxborough Arts Council	GOS	\$ 19,000.00	\$ 23,751.94
South Suburban Community Orchestra	GOS	\$ 14,454.00	\$ 18,172.82
The Denver Concert Band	GOS	\$ 25,000.00	\$ 23,847.38
<b>GOS TOTAL</b>		<b>\$ 523,143.00</b>	<b>\$ 590,402.06</b>

Organization	Project	Requested	Recommended
Arapahoe Philharmonic	AP Education and Outreach Douglas County	\$ 6,162.00	\$ 7,388.48
Augustana Arts	Stratus Chamber Orchestra Free Family Concert	\$ 5,580.00	\$ 6,512.84
Aurora Singers	A Special Mystery Dinner Theatre	\$ 5,500.00	\$ 6,456.36
Ballet Ariel	Coppelia	\$ 6,000.00	\$ 7,143.92
Baroque Chamber Orchestra of Colorado	Bach's Comic Opera, with surround events	\$ 7,500.00	\$ 8,741.24
Boulder Ballet	Educational Outreach and Ballet in the Park	\$ 10,640.00	\$ 12,846.99
Boulder Museum of Contemporary Art	SPARK! Programs in Senior Living Facilities & Douglas County	\$ 6,000.00	\$ 7,143.92
Boulder Philharmonic Orchestra	Performance of 'Amadeus' at Lone Tree Arts Center	\$ 10,000.00	\$ 11,319.60
CMDance	School Dance and Music Programs	\$ 5,000.00	\$ 5,659.80
Colorado Bach Ensemble	CBE presents Bach's St. John Passion and School Outreach	\$ 5,622.00	\$ 18,701.13
Colorado Chamber Players	Transformations in Douglas County	\$ 4,200.00	\$ 4,930.31
Colorado Fine Arts Association	Eastern Classical Music	\$ 20,000.00	\$ 22,806.89
Colorado Jazz	The CJRO Returns to the Lone Tree Arts Center	\$ 15,000.00	\$ 17,356.71
Colorado Wind Ensemble	Concert in Douglas County	\$ 1,000.00	\$ 1,173.88
Control Group Productions	Canopy - a Treeline series project	\$ 8,300.00	\$ 8,281.75
David Taylor's Zikr Dance Ensemble	Portals	\$ 7,950.00	\$ 9,199.06
Denver Audubon Society	Nature Connections in Douglas County	\$ 9,200.00	\$ 11,339.72
Denver Municipal Band	Educational Workshops/Public Concerts	\$ 4,400.00	\$ 5,165.09
Denver Young Artists Orchestra Association	DYAO Chamber Orchestra Concert in Douglas County	\$ 4,800.00	\$ 5,312.66
Fiesta Colorado	Fiesta Colorado-	\$ 4,000.00	\$ 4,729.08
Flamenco Fantasy Dance Theatre	Flamenco Fantasy Dance Theatre Performance	\$ 2,000.00	\$ 1,358.35
Friends of Dinosaur Ridge	School/Organizational Guided Group Tours of Dinosaur Ridge	\$ 5,200.00	\$ 6,147.80

Golden Eagle Concert Band	Concerts at Ava Maria Church	\$ 785.46	\$ 915.46
HawkQuest	Birds of Prey Lectures	\$ 6,500.00	\$ 8,120.76
Highlands Ranch Concert Band	Highlands Ranch Music Arts Festival	\$ 4,450.00	\$ 5,174.82
Highlands Ranch Cultural Affairs Association	Art Encounters	\$ 7,696.00	\$ 9,421.39
Inside the Orchestra	Tiny Tots, Inside the Orchestra for Schools, and Outside the Orchestra Programs	\$ 17,000.00	\$ 20,241.11
Kim Robards Dance	A Cut Above: 35th Anniversary Season	\$ 13,000.00	\$ 14,824.48
Littleton Town Hall Arts Center	Theater Education Programs for Douglas County Children	\$ 5,000.00	\$ 5,827.50
Lone Tree Symphony Orchestra	LTSO Mini Symphony To Go	\$ 3,400.00	\$ 3,991.21
Museo de las Americas	Exhibit & Education Programs	\$ 6,800.00	\$ 7,754.34
New Dance Theatre	Passport to Culture	\$ 27,000.00	\$ 31,242.08
Ocean First Institute	Marine Science educational programming and Watershed Youth Summit	\$ 10,000.00	\$ 11,990.39
Performing Arts Academy	Douglas County Underserved Financial Aid	\$ 6,100.00	\$ 6,802.66
Phamaly Theatre Company	Phamaly-friendly Production and Mini Tour	\$ 11,660.00	\$ 13,883.02
Rocky Mountain Arts Association	Motown and More: From the Temptations to Lizzo	\$ 3,500.00	\$ 4,108.59
Rocky Mountain Brassworks-A British Brass Band	Band concerts in Douglas County	\$ 2,120.00	\$ 2,453.08
Roxborough Arts Council	Art Encounters	\$ 5,400.00	\$ 6,302.75
South Suburban Parks and Recreation - Arts & Enrichment	Lone Tree free or low cost special events and programs	\$ 20,000.00	\$ 23,980.77
St. Martin's Chamber Choir	St. Martin's Chamber Choir Concerts & Choral Workshops	\$ 6,440.00	\$ 7,667.81
Tesoro Foundation	Public Education	\$ 10,000.00	\$ 11,738.84
The Denver Brass	Brass for all Ages	\$ 10,260.00	\$ 12,044.05
The Littleton Chorale	Cabaret - Best of Broadway	\$ 1,700.00	\$ 1,981.35
Think 360 Arts for Learning	Arts for All: Schools, Communities, and Beyond	\$ 4,200.00	\$ 4,507.71
Vintage Theatre Productions	Douglas County Series	\$ 25,500.00	\$ 30,276.14
Young Voices of Colorado	Douglas County Bundled Outreach	\$ 19,080.00	\$ 22,077.74
<b>PROJECT TOTAL</b>		<b>\$ 381,645.46</b>	<b>\$ 457,043.63</b>

Douglas County Formula Requests	
GOS	\$ 523,143.00
Project	\$ 381,645.46
<b>TOTAL REQUESTED</b>	<b>\$ 904,788.46</b>

Douglas County Formula Allocation	
GOS	\$ 590,402.06
Project	\$ 457,043.63
<b>TOTAL AWARDED</b>	<b>\$ 1,047,445.69</b>