

## SCFD 2022 Tier III Funding Plan - Jefferson County

| From District Office                        |    |              |  |  |  |  |  |
|---|----|--------------|--|--|--|--|--|
| 2022 Funds Available                        | \$ | 2,060,190.34 |  |  |  |  |  |
| Uncommitted/Return Funds from Previous Year | \$ | 16,856.26    |  |  |  |  |  |
| Total Available from District Office        | \$ | 2,077,046.60 |  |  |  |  |  |

|   |                           | Amount |            | Amount |            |  |
|---|---------------------------|--------|------------|--------|------------|--|
| Organization                              | General Operating Support |        | Requested  | Re     | commended  |  |
| 40 West Arts                              | General Operating Support | \$     | 40,000.00  | \$     | 44,296.18  |  |
| Arvada Chorale Company                    | General Operating Support | \$     | 13,000.00  | \$     | 2,656.02   |  |
| Center for the Arts Evergreen             | General Operating Support | \$     | 140,000.00 | \$     | 143,110.74 |  |
| Chicano Humanities and Arts Council       | General Operating Support | \$     | 19,946.43  | \$     | 20,106.45  |  |
| Colorado Environmental Film Festival      | General Operating Support | \$     | 11,200.14  | \$     | 10,734.08  |  |
| Colorado Folk Arts Council                | General Operating Support | \$     | 5,000.00   | \$     | 4,401.22   |  |
| Conifer's StageDoor Theatre               | General Operating Support | \$     | 77,854.00  | \$     | 51,318.74  |  |
| Denver Audubon                            | General Operating Support | \$     | 30,000.00  | \$     | 28,751.63  |  |
| Denver Junior Police Band                 | General Operating Support | \$     | 3,570.00   | \$     | 2,863.91   |  |
| Denver MountainAires                      | General Operating Support | \$     | 2,600.00   | \$     | 2,344.15   |  |
| Denver Museum of Miniature Dolls and Toys | General Operating Support | \$     | 38,812.18  | \$     | 34,441.94  |  |
| Evergreen Chamber Orchestra               | General Operating Support | \$     | 8,800.00   | \$     | 8,120.97   |  |
| Evergreen Children's Chorale              | General Operating Support | \$     | 20,250.00  | \$     | 10,859.57  |  |
| Evergreen Chorale                         | General Operating Support | \$     | 56,000.00  | \$     | 54,003.13  |  |
| Evergreen Music Festival                  | General Operating Support | \$     | 38,000.00  | \$     | 16,303.62  |  |
| Evergreen Players                         | General Operating Support | \$     | 41,000.00  | \$     | 37,836.32  |  |
| Filipino-American Community Colorado      | General Operating Support | \$     | 25,000.00  | \$     | 21,651.18  |  |
| Foothills Art Center                      | General Operating Support | \$     | 208,750.00 | \$     | 207,460.88 |  |
| Foothills Park & Recreation District      | General Operating Support | \$     | 50,000.00  | \$     | 49,339.13  |  |

| Friends of Dinosaur Ridge                 | General Operating Support | \$<br>276,904.00 | \$<br>290,919.37 |
|---|---------------------------|------------------|------------------|
| Golden Chamber Choir                      | General Operating Support | \$<br>2,691.00   | \$<br>2,215.92   |
| Golden Eagle Concert Band                 | General Operating Support | \$<br>1,600.00   | \$<br>1,181.23   |
| Golden History Museum & Park              | General Operating Support | \$<br>171,702.00 | \$<br>171,870.29 |
| Jefferson Symphony Association            | General Operating Support | \$<br>25,021.00  | \$<br>23,445.55  |
| Lakewood Arts Council                     | General Operating Support | \$<br>22,440.00  | \$<br>13,210.78  |
| Lakewood Symphony Orchestra               | General Operating Support | \$<br>5,772.18   | \$<br>5,490.68   |
| Morrison Theater Company                  | General Operating Support | \$<br>166,361.00 | \$<br>157,076.42 |
| New Voices of Colorado                    | General Operating Support | \$<br>15,000.00  | \$<br>5,097.07   |
| Performance Now Theatre Company           | General Operating Support | \$<br>80,000.00  | \$<br>30,841.93  |
| Rocky Mountain Quilt Museum               | General Operating Support | \$<br>90,000.00  | \$<br>83,055.34  |
| Sculpture Evergreen                       | General Operating Support | \$<br>15,000.00  | \$<br>12,564.78  |
| Tango Colorado                            | General Operating Support | \$<br>3,000.00   | INELIGIBLE       |
| Tesoro Foundation                         | General Operating Support | \$<br>48,000.00  | \$<br>48,385.06  |
| The E Project                             | General Operating Support | \$<br>12,353.00  | \$<br>10,416.96  |
| The Evergreen Naturalists Audubon Society | General Operating Support | \$<br>24,000.00  | \$<br>22,829.57  |
| The Lutheran Chorale                      | General Operating Support | \$<br>4,000.00   | \$<br>536.05     |
| The Venue Theatre                         | General Operating Support | \$<br>50,000.00  | \$<br>767.88     |
| Town of Morrison                          | General Operating Support | \$<br>64,700.00  | \$<br>58,333.37  |

|                                       |   | Amount<br>Requested |           |     | Amount    |
|---------------------------------------|---|---------------------|-----------|-----|-----------|
| Organization                          | Project                                   |                     |           | Rec | commended |
| Access Gallery                        | Mobile Arts Studio                        | \$                  | 5,000.00  | \$  | 5,395.05  |
| Apex Arts and Humanities Agency       | Humanities Enhancement Series             | \$                  | 5,900.00  | \$  | 6,073.31  |
| Ballet Ariel                          | 2022-23 Season of Shows                   | \$                  | 15,000.00 | \$  | 15,014.70 |
| Baroque Chamber Orchestra of Colorado | Vivaldi's Four Seasons - Four by Four     | \$                  | 3,600.00  | \$  | 3,577.77  |
| Boulder Ballet                        | Educational Outreach and LCC Performance  | \$                  | 2,500.00  | \$  | 2,555.55  |
| Boulder Metalsmithing Association     | Enhancing Art Through Metalsmithing       | \$                  | 570.00    | \$  | 578.66    |
|                                       | Exhibitions and Complementary Programming |                     |           |     |           |
| Boulder Museum of Contemporary Art    | at Jefferson County Libraries & Schools   | \$                  | 29,350.00 | \$  | 32,145.64 |
| Boulder Philharmonic Orchestra        | Discovery Concert Education Program       | \$                  | 2,500.00  | \$  | 1,915.24  |

| Butterfly Effect Theatre of Colorado       | BETC's Touring Theatre Truck Performances       | \$<br>1,592.00  | \$ | 1,627.37  |
|--|---|-----------------|----|-----------|
| CMDance                                    | School Dance and Music Programs                 | \$<br>6,000.00  | \$ | 5,920.70  |
|  | CBE presents Bach's Cantata BWV 3 & In-School   |                 |    |           |
| Colorado Bach Ensemble                     | Programs  | \$<br>1,050.00  | \$ | 894.44    |
| Colorado Fine Arts Association             | CFAA Jefferson Music Project                    | \$<br>5,000.00  | \$ | 4,401.22  |
|  | Concert in Jefferson County at Lakewood         |                 |    |           |
| Colorado Wind Ensemble                     | Cultural Center                                 | \$<br>2,300.00  | WI | HDRAWN    |
| Colorado Youth Symphony Orchestras         | Jefferson County Outreach Program               | \$<br>12,000.00 | \$ | 5,037.27  |
| Control Group Productions                  | Artist Residencies                              | \$<br>9,700.00  | \$ | 9,640.10  |
| Dairy Center for the Arts                  | Kids at the Dairy, Jefferson County             | \$<br>5,000.00  | \$ | 2,187.42  |
| David Taylor's Zikr Dance Ensemble         | portals   | \$<br>16,600.00 | \$ | 15,673.56 |
|  | DYAO Chamber Orchestra Concert & Outreach in    |                 |    |           |
| Denver Young Artists Orchestra Association | Jefferson County                                | \$<br>2,000.00  | \$ | 2,030.36  |
| Evergreen Jazz Festival                    | Evergreen Jazz Festival July 2023               | \$<br>31,000.00 | \$ | 26,189.04 |
|  | Fiesta Colorado/Los Ninos Cantores/ Community   |                 |    |           |
| Fiesta Colorado                            | Projects  | \$<br>5,000.00  | \$ | 5,040.11  |
| HawkQuest                                  | Birds of Prey Lectures                          | \$<br>8,750.00  | \$ | 7,826.37  |
| Historic Denver/Molly Brown House Museum   | Community Education Programs                    | \$<br>5,000.00  | \$ | 5,146.88  |
| Inside the Orchestra                       | Tiny Tots, School Program, and Quintets         | \$<br>9,000.00  | \$ | 9,455.53  |
| Kim Robards Dance                          | Inclination                                     | \$<br>10,000.00 | \$ | 10,364.17 |
| Life/Art Dance Ensemble                    | Time. Place. Space.                             | \$<br>900.00    | \$ | 932.78    |
| Majestic View Nature Center                | Youth Environmental Education Programs          | \$<br>20,000.00 | \$ | 20,019.60 |
|  | "Restorative Theatre" - Theatre in the Juvenile |                 |    |           |
| Mirror Image                               | Legal System                                    | \$<br>9,728.00  | \$ | 10,428.10 |
| Mountain Chamber Music Society             | Arts Integration Classroom                      | \$<br>3,050.00  | \$ | 2,744.24  |
| Museo de las Americas                      | Exhibits & Education Programs                   | \$<br>18,000.00 | \$ | 19,039.86 |
| National Honor Band Association            | Music Instruction in Jefferson County           | \$<br>2,740.00  | \$ | 2,723.08  |
| New Dance Theatre                          | Healing Power of Art: Dance and Workshops       | \$<br>26,500.00 | \$ | 28,969.99 |
| Ocean First Institute                      | Plastic Pollution Solutions 2022                | \$<br>10,000.00 | \$ | 10,009.80 |
| Rocky Mountain Arts Association            | Divas – Icons and Justice Warriors              | \$<br>2,500.00  | \$ | 2,555.55  |

| Rocky Mountain Brassworks-A British Brass |  |                 |                 |
|---|--|-----------------|-----------------|
| Band                                      | Veterans Day Concert                     | \$<br>930.00    | \$<br>719.65    |
| Seicento Baroque Ensemble                 | "Glamoure Drag in the Baroque"           | \$<br>1,000.00  | \$<br>590.12    |
|   | Mountair Park Community Farm Educational |                 |                 |
| Sprout City Farms                         | Programming                              | \$<br>47,000.00 | \$<br>47,713.35 |
| St. Andrew Society of Colorado            | Colorado Scottish Festival               | \$<br>25,000.00 | \$<br>21,296.24 |
| St. Martin's Chamber Choir                | SMCC Concerts & Student Choral Workshops | \$<br>7,000.00  | \$<br>7,056.15  |
| Su Teatro                                 | Chicano Movement – From 1968 - 2023      | \$<br>4,575.00  | \$<br>4,774.34  |
| The Denver Brass                          | Gateway to Brass!                        | \$<br>13,400.00 | \$<br>13,887.99 |
| The Littleton Chorale                     | Holidays with Voices West                | \$<br>1,000.00  | \$<br>880.24    |
| Think 360 Arts for Learning               | Artists in Schools                       | \$<br>7,000.00  | \$<br>7,603.16  |
| Westminster Community Artist Series       | Community Cultural Celebrations          | \$<br>13,000.00 | \$<br>5,565.42  |

|                           | Amount             | Amount |              |  |  |  |
|---------------------------|--------------------|--------|--------------|--|--|--|
|                           | Requested          | Re     | ecommended   |  |  |  |
| General Operating Support | \$<br>1,908,326.93 | \$     | 1,688,838.11 |  |  |  |
| Project                   | \$<br>407,735.00   | \$     | 386,200.12   |  |  |  |
| TOTAL                     | \$<br>2,316,061.93 | \$     | 2,075,038.23 |  |  |  |